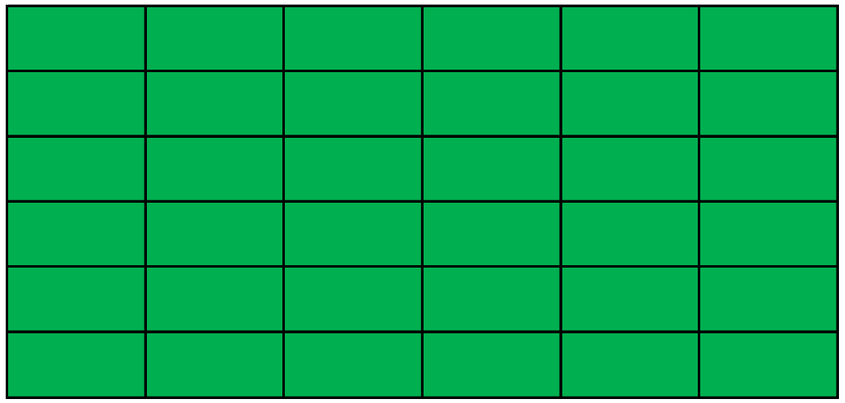
		Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25
Planning	Approvals to begin programme development												
	Development planning phase												
	Viability discussions with Enterprise Oxfordshire for IPS model												
	Communication and engagement												
	Co-production planning												
	External procurement cycle for support framework												
	Key Decisions												
	Prepare Delivery Plan and Grant Cost Register												
	Delivery Plan Draft Submission Date to DWP					30/05/2025							
	Socialisation WEBINARS						12th and 19th June						
	DWP Inital feedback 6-8 weeks												
	Response to Feedback & Re-submission (1x review & amend - assumption)												
	Final DWP Response (expected 6-8 weeks)												
	Final Submission and Sign-off (inc. cost register)												
Implementation	Design Work Implementation Development												
	Implementation Planning												
	External contract for IPS awarded												
	Grant Award												
	Local Kick-off												
	Stakeholder preparation												
	Governance arrangements set up												
	Systems and MI preparatory planning												

Delivery	Recruitment of programme team											03/11/2025	
	Delivery												
	Referral pipeline development inc marcomms												
	Initial Referrals												
	Management of Service (monthly meetings)												
	Management of Provider (monthly meetings)												

Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26